

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,251,579	\$2,475,740	\$2,252,465
Federal Projects	\$183,195	\$124,397	\$183,195
State Projects	\$600	\$0	\$600
Classroom Site Project	\$140,974	\$181,764	\$117,509
Schoolwide Project Total	\$2,576,348	\$2,781,901	\$2,553,769

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$142,261	\$0	\$2,250,892	\$183,195	\$2,576,348
Percentage of Total Revenues	5.52%	0.00%	87.37%	7.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$9,000	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$9,000	\$12,150
Mild, Mod, Sev Mental Retardat	\$57,797	\$22,051
Multiple Disabilities	\$9,000	\$12,150
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$9,000	\$44,654
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$93,797	\$91,005
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$93,797	\$91,005

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$1,879,923
Building & Improvements	\$2,468,062
Equipment	\$483,452
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	236.120
2002 - 2003 High School	0.000
2002 - 2003 Total	236.120
2003 - 2004 Elementary	360.575
2003 - 2004 High School	0.000
2003 - 2004 Total	360.575
2004 - 2005 Elementary	401.545
2004 - 2005 High School	0.000
2004 - 2005 Total	401.545

Fall 2004 Enrollment	456	Number of Schools	2
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Teacher Salaries	\$1,021,219
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See data definitions on pages II-1